



DPHHS Data Indicators

Report Date: June 2, 2008

Data reflects information as of April 30, 2008*

Some Divisions may not be included in this report as only programs with indicators that can be updated and reported on a regular basis are included. Information in this report is subject to change. Some information such as claims data may not be up to date due to lag time between when a service was performed and the bill was submitted for payment.

***Year to date figures may include data through February, March, or April.**

Past Key Data Indicators Reports can be found online at www.dphhs.mt.gov/dataindicators

To navigate to the reports online:

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Click on 'About Us'

Click on 'Key Data Indicators'

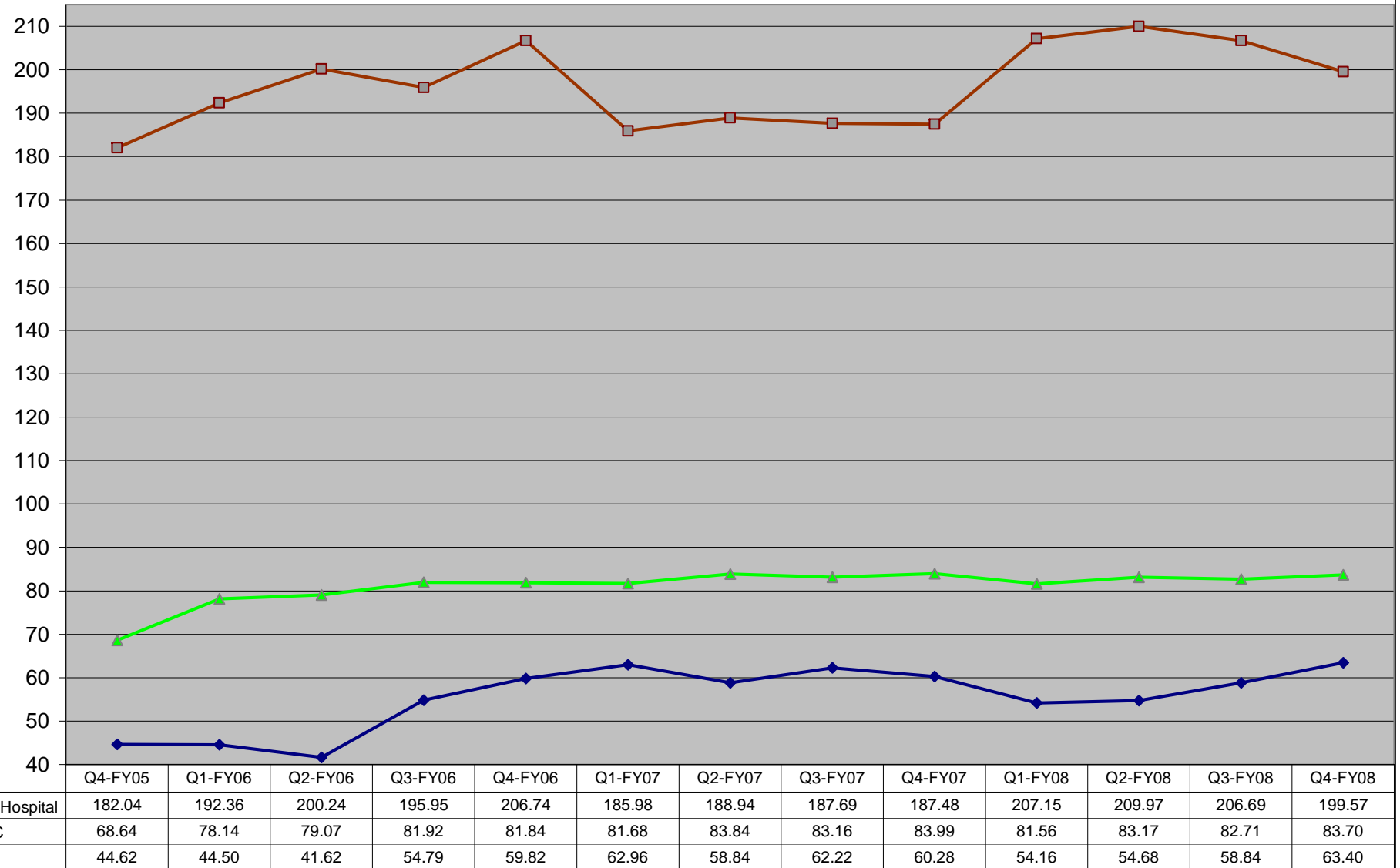
Picture courtesy of MTpics.com

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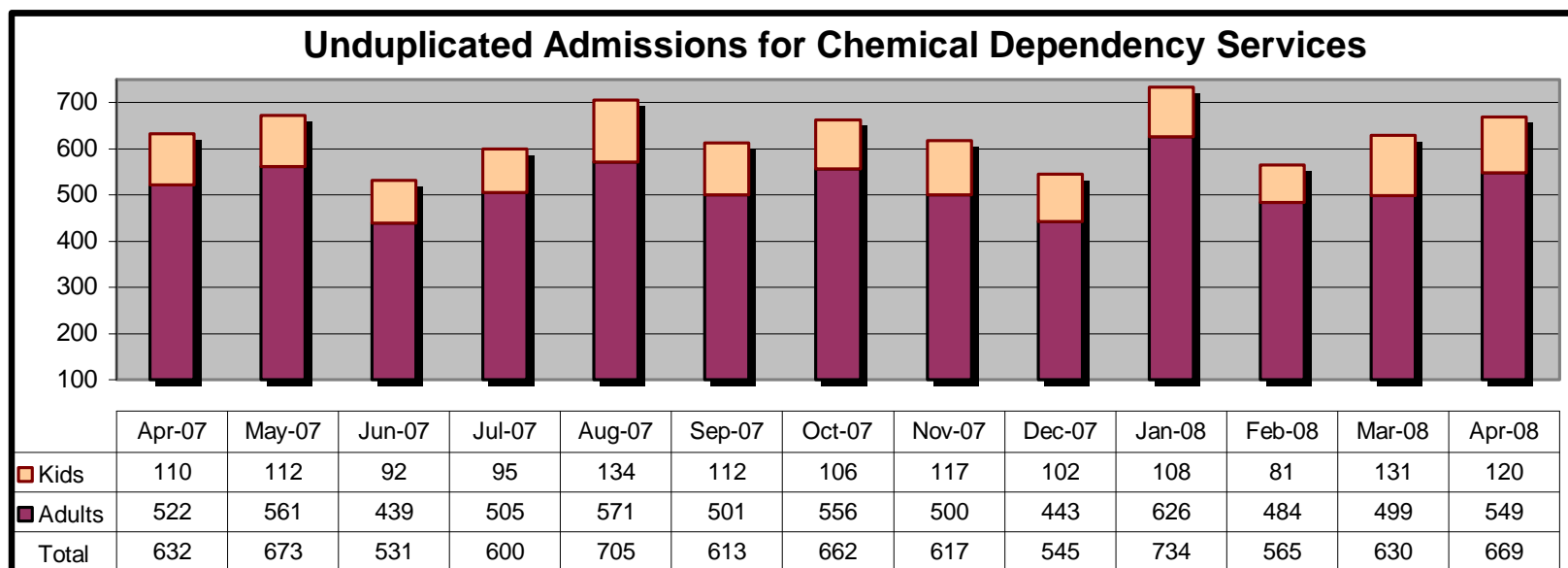
Addictive and Mental Disorders Division—Page 1

AMDD State Institutions Average Daily Population by Quarter



* MMHNCC is the MT Mental Nursing Care Center. ** MCDC is the MT Chemical Dependency Center.

Addictive and Mental Disorders Division—Page 2



Unduplicated Count of Clients Receiving Chemical Dependency Services April 2008						
Admission Type of Care	Statewide			Co-Occurring Mental Disorder & Chemical Dep. or Substance Abuse		
	Kids	Adults	Total	Kids	Adults	Total
Detox	3	84	87	1	20	21
Inpatient Hospital	2	31	33	1	17	18
Inpatient Free-Standing	92	196	288	28	131	159
Intermediate	16	9	25	2	5	7
Day Treatment	19	23	42	8	12	20
Intensive Outpatient	65	298	363	21	147	168
Outpatient	335	1,910	2,245	117	662	779
Totals	532	2,551	3,083	178	994	1,172

Addictive and Mental Disorders Division—Page 3

Montana State Hospital Monthly Report for April 2008					
Unit	Pathway Program	Capacity	5/1/2008 Census	April	
				Admits	Discharges
A	Social & Ind. Living Skills	31	38	12	12
B	Adaptive Living Skills	26	30	11	7
D	Legal Issues (Forensic)	32	37	7	7
E	Social & Ind. Living Skills	25	28	9	10
Spratt	Coping & Co-Occurring	60	36	40	37
Total in Hospital		174	169	79	73
TCU	Civil Group Home	8	6	0	0
FTCU	Forensic Group Home	7	6	0	3
Residential Care Unit	Extended Care	20	18	0	0
Total on Campus		209	199	79	76

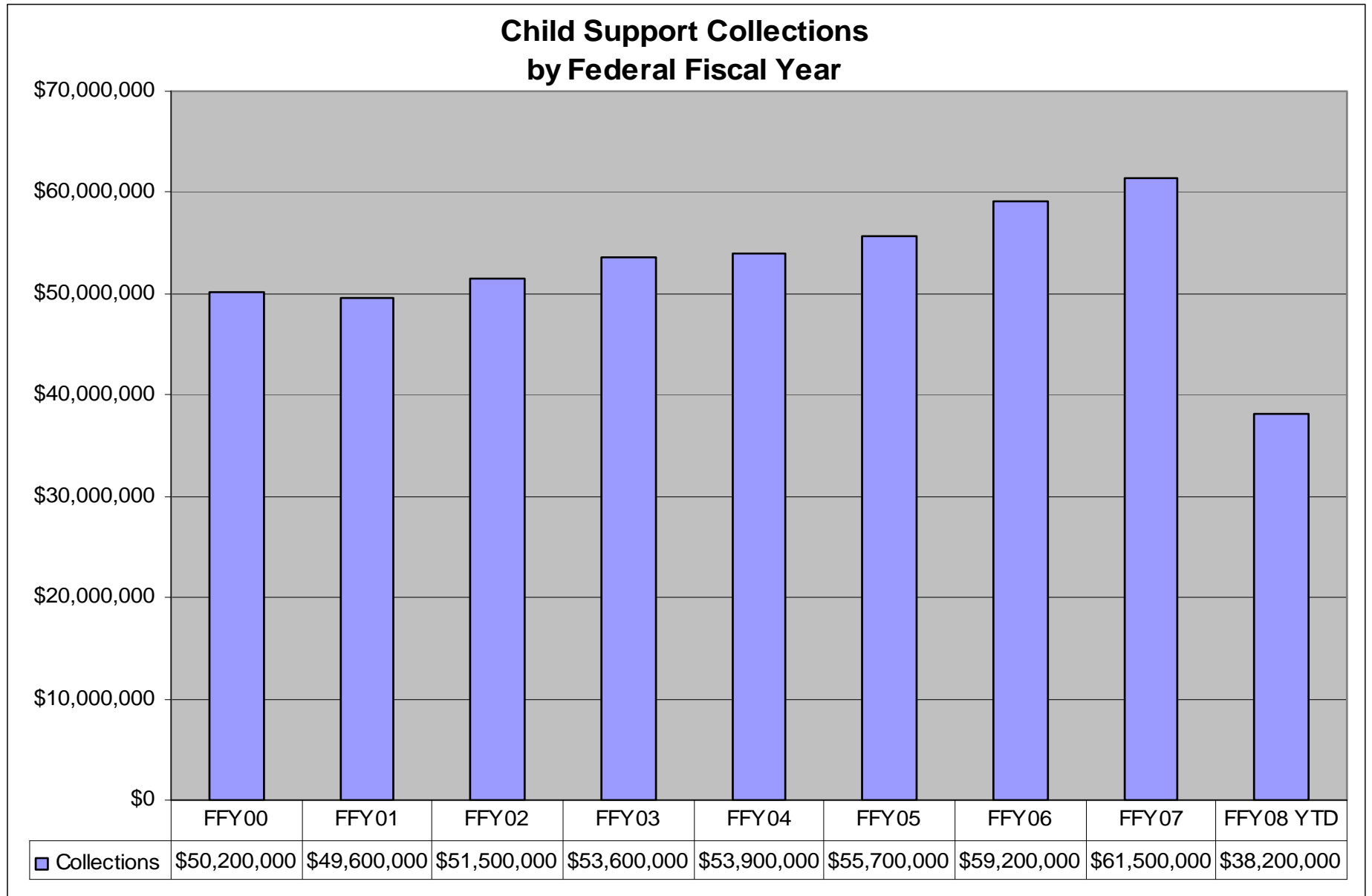
Montana Mental Health Nursing Care Center (MMHNCC) Monthly Report – April 2008		
Description	Totals	
Census first day of month including residents on leave	85	
Admissions	3	
Discharges & Deaths	3	
Census last day of month, including residents on leave	86	
Occupancy, including leave days, based on 100 beds		83.7%
Average length of stay of discharged residents		10.8 yrs
Residents under 65 years of age on last day of month	54	
Percentage of residents under 65 years of age to total population		62.3%
Number residents "Medicaid Eligible" on last day of month	27	
Number residents "Private Pay" on last day of month	36	
Number residents "State Pay" on last day of month	22	

"Medicaid Eligible" – clients that have Medicaid even if they are also making a private payment

"Private Pay" – clients that make a private payment and don't have Medicaid even if they are not paying full cost

"State Pay" – state is paying for total care

Child Support Enforcement Division—Page 1



Child Support Enforcement Division—Page 2

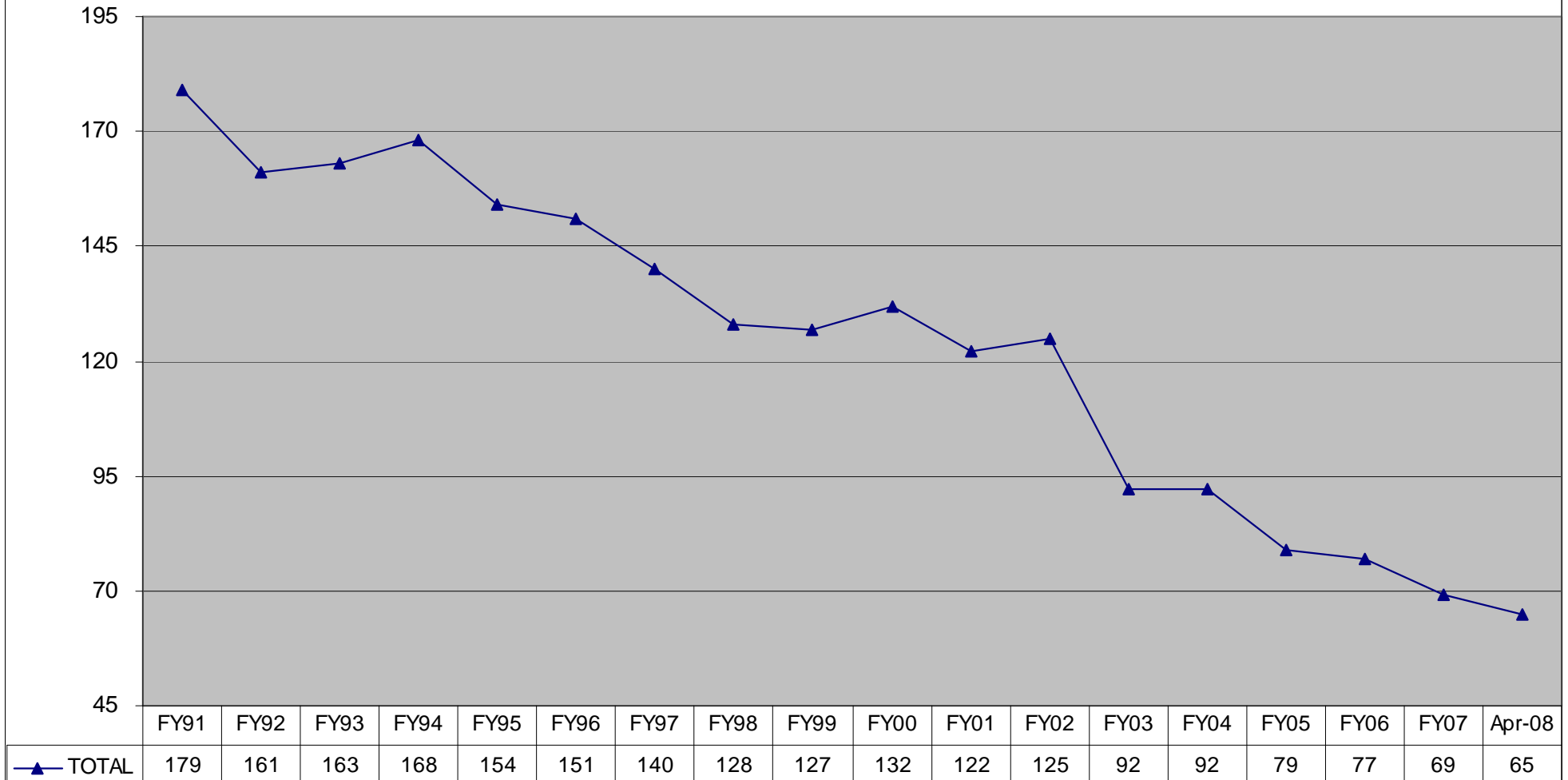
Significant Enforcement Assisted Results		April-08	April-07 ²	Federal Benchmark ³
1. Percentage of child support cases with order in relation to total cases		88.1%	88.5%	80%
2. Percentage of child support collected to total owed (YTD)		63.3%	63.8%	80%
3. Percentage of paternity resolved compared to total child out of wedlock		95.5%	95.4%	80%
4. Percentage of cases with medical support order		93.5%	92.1%	N/A ¹
5. Percentage of cases with medical insurance coverage		50.6%	47.8%	N/A ¹
6. Child Support Monthly Collections	TANF	\$ 603,239	\$ 606,764	
	Non-TANF	\$ 5,096,008	\$ 4,932,060	
7. Child Support Total YTD Collections		\$ 36,948,313	\$ 34,568,846	N/A
8. Percent of TANF collections to total child support collections		10.6%	11.0%	N/A
9. Total number of cases		38,825	39,594	N/A
10. Caseload size per case manager (94 FTE in 2008 & 93 FTE in 2007)		413	425.7	N/A

NOTES:

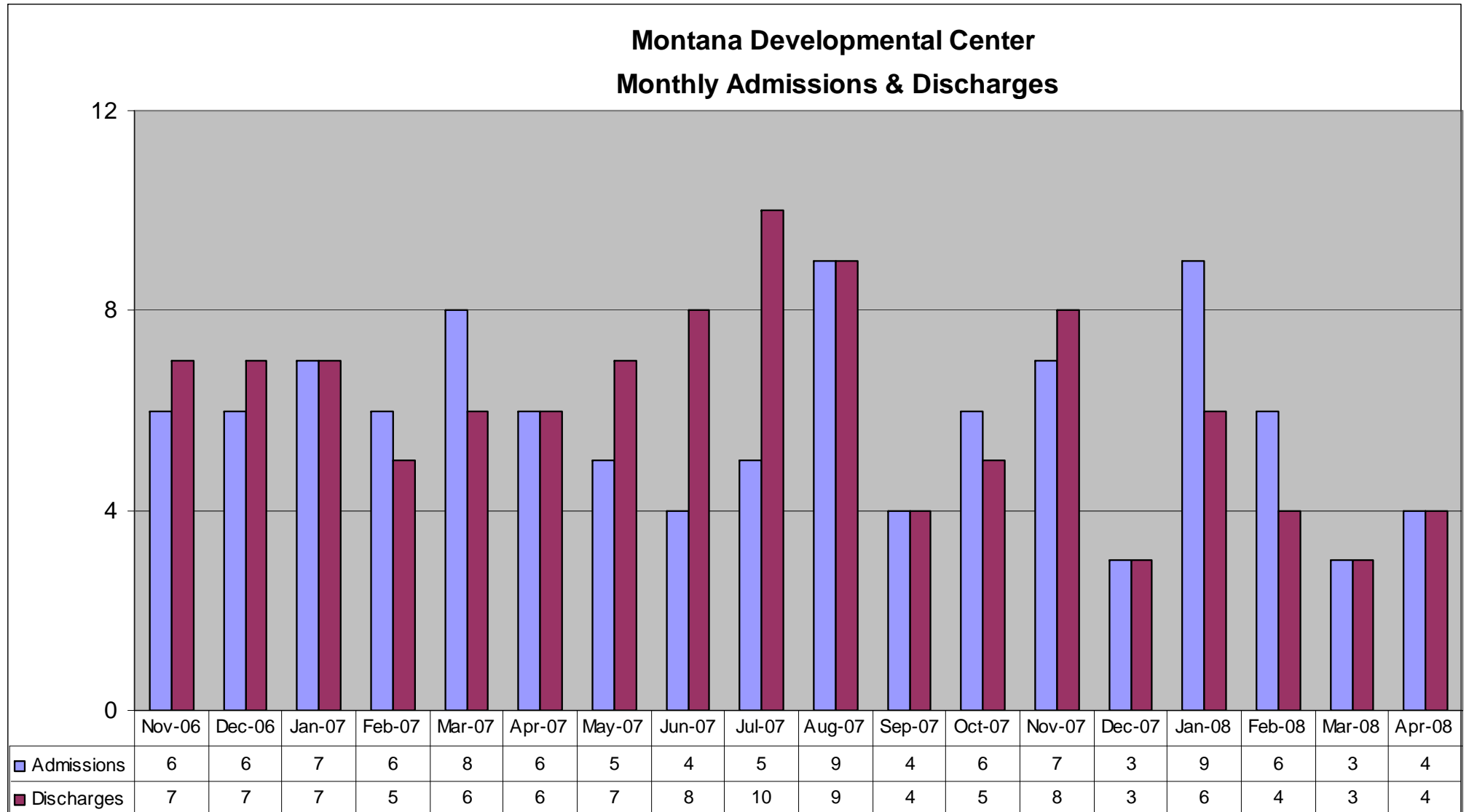
1. Currently medical insurance enforcement is not a federal measurement; it is anticipated that a federal measurement will be established in the next 2 years.
2. Relevant month from prior year.
3. Federal benchmark by which performance is measured and incentives can be awarded to the Division.

Disability Services Division—Page 1

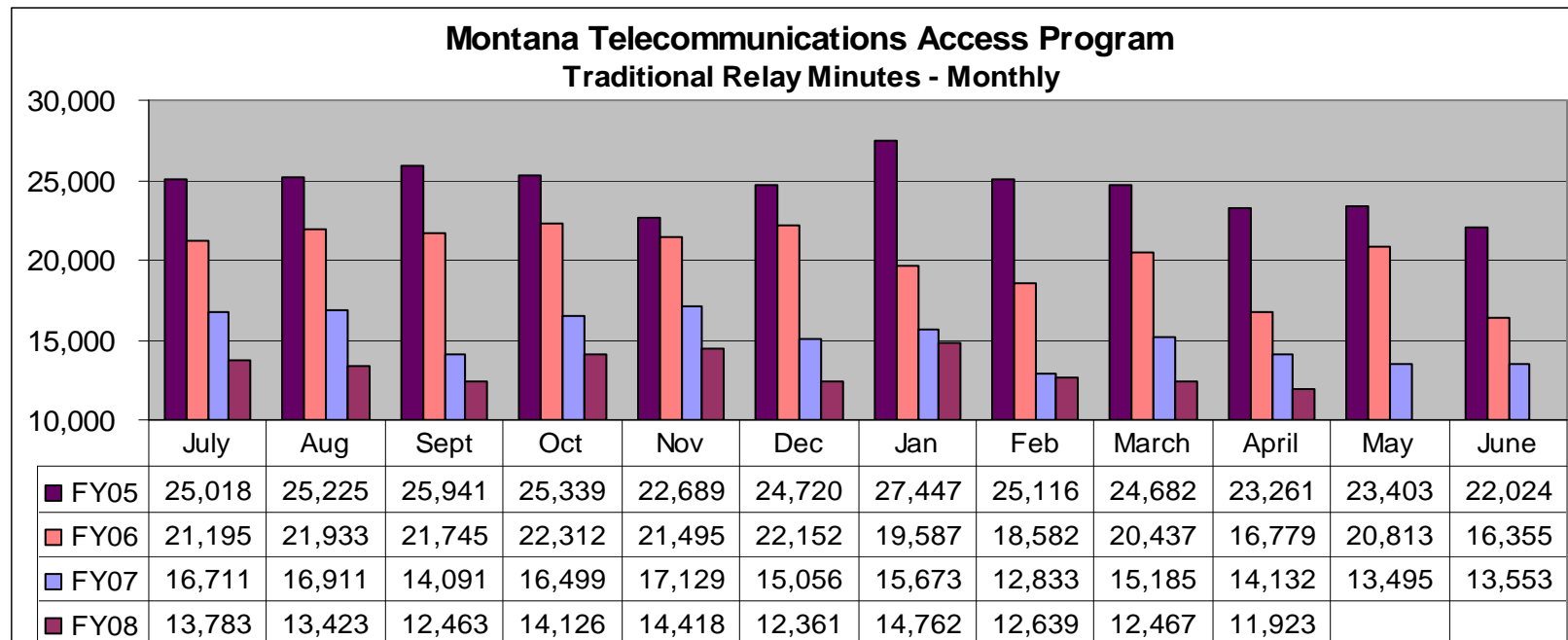
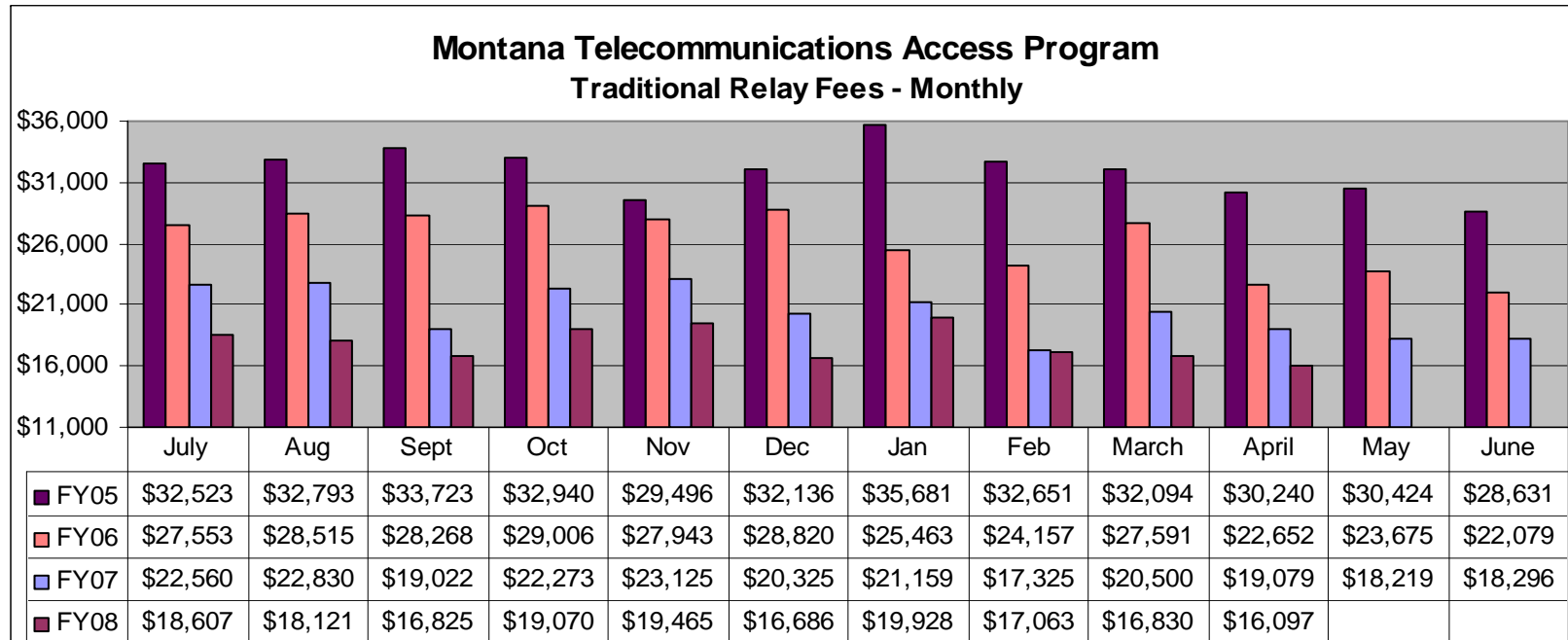
Montana Development Center & Eastmont Human Services Center
Average Daily Population By Fiscal Year
 EHSC Closed December 2004 - MDC Total Available Beds of 115



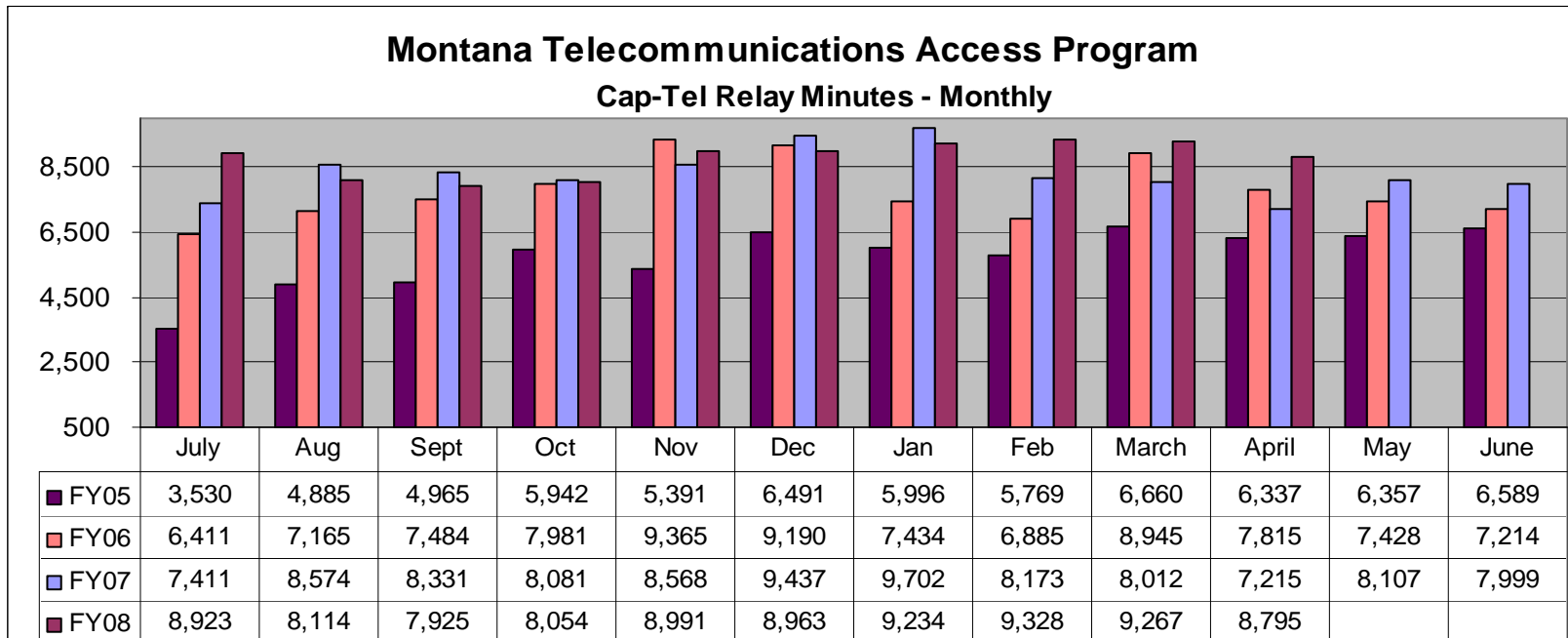
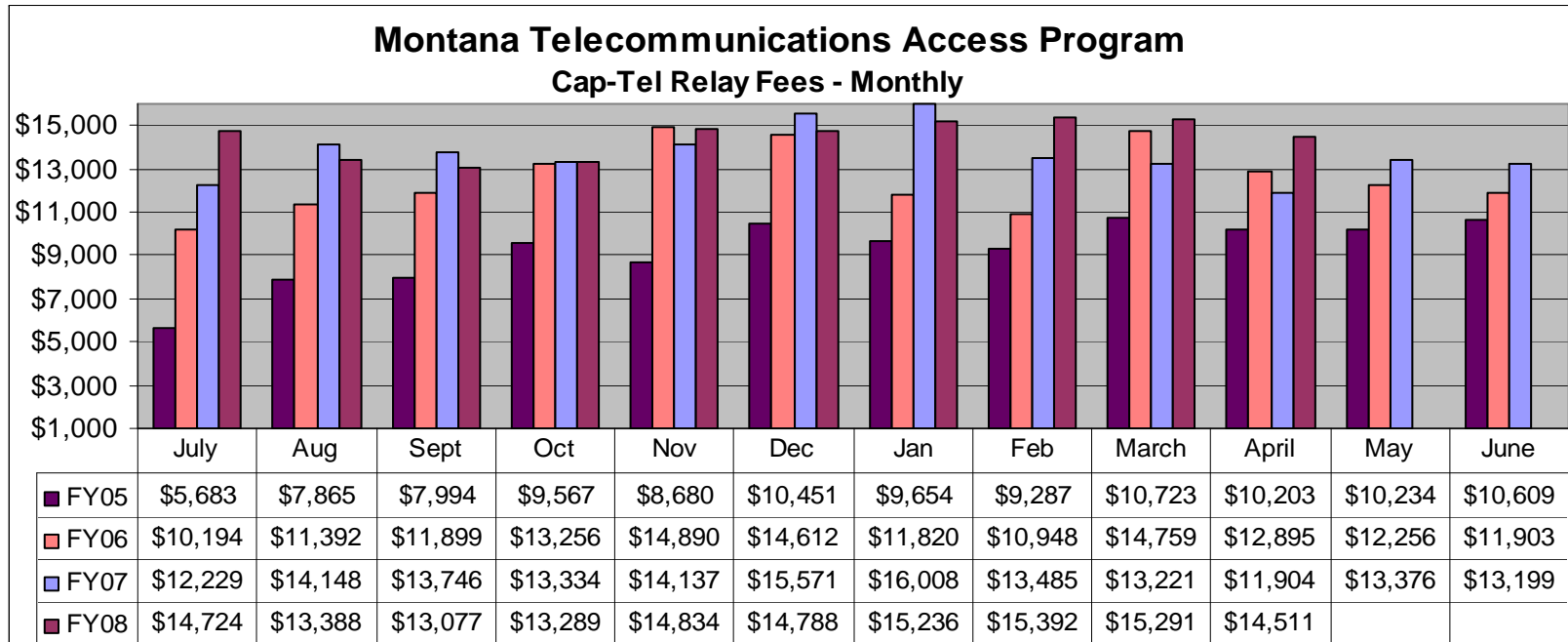
Disability Services Division—Page 2



Disability Services Division—Page 3



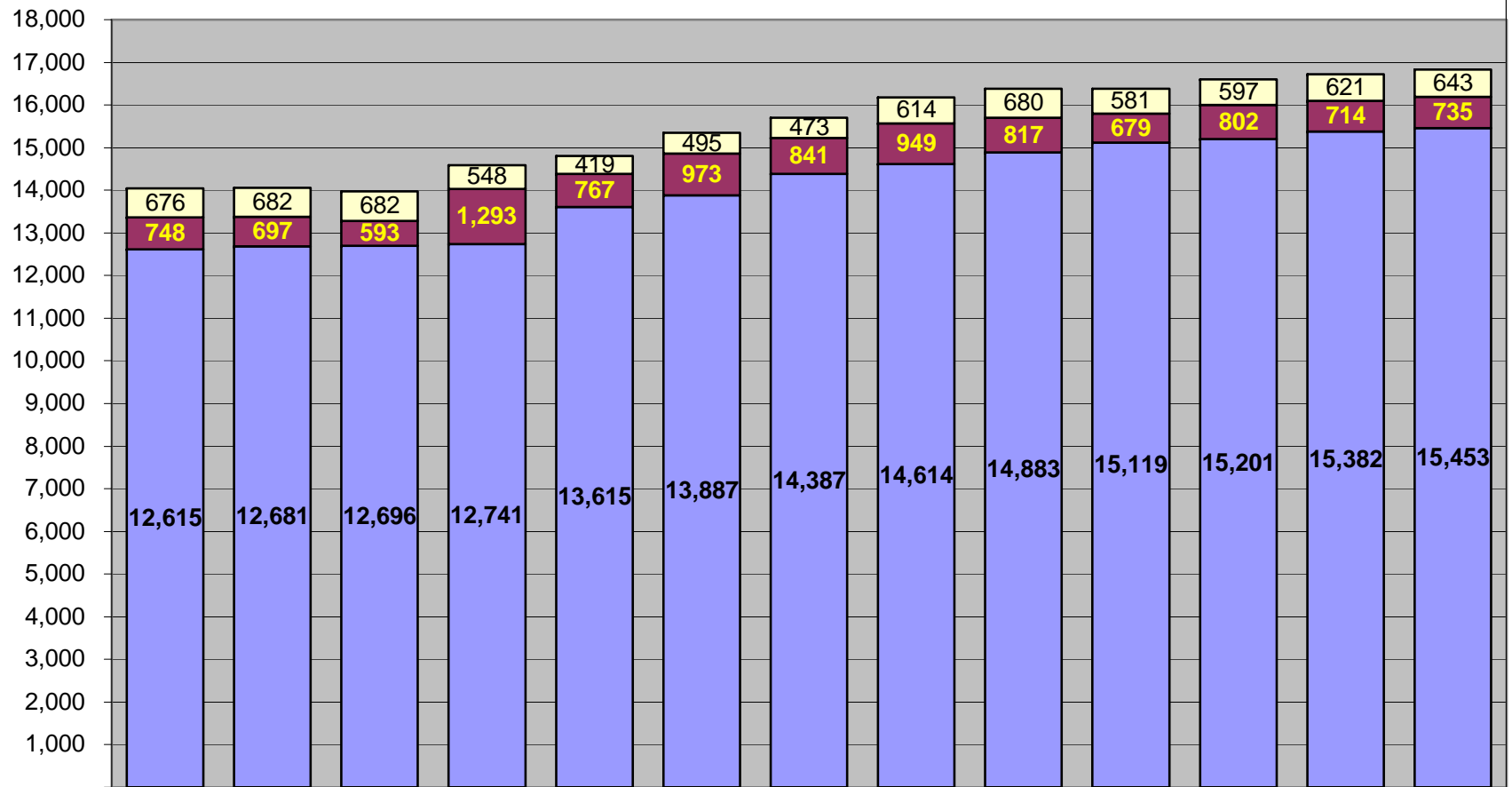
Disability Services Division—Page 4



Health Resources Division—Page 1

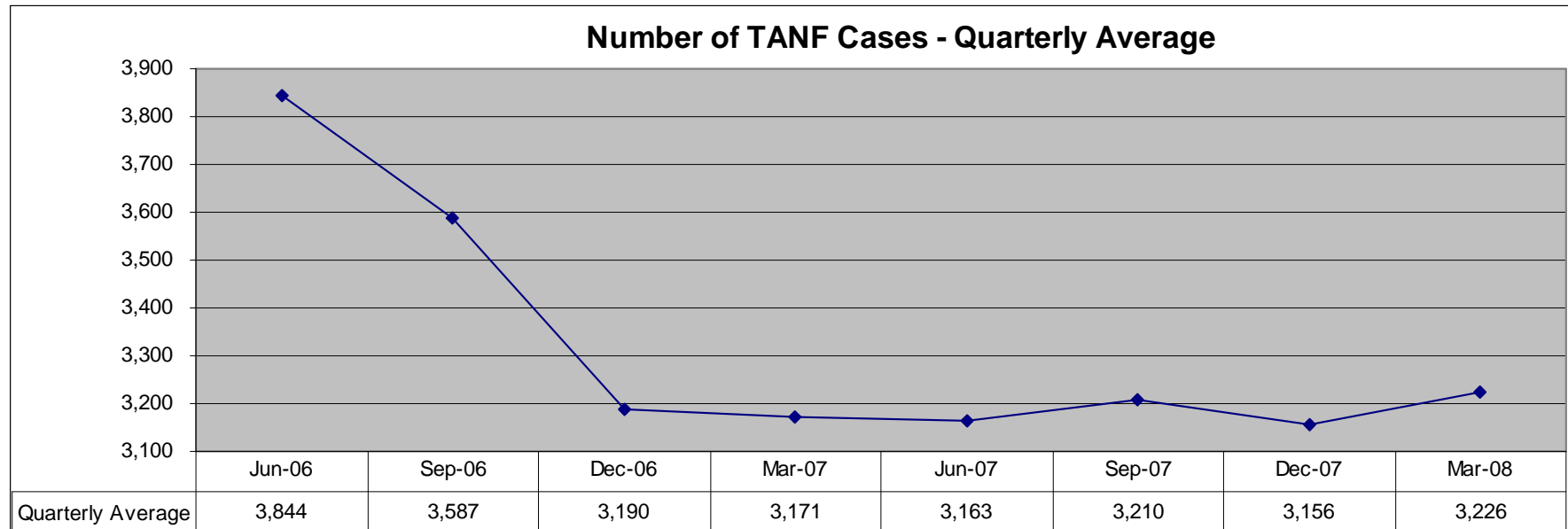
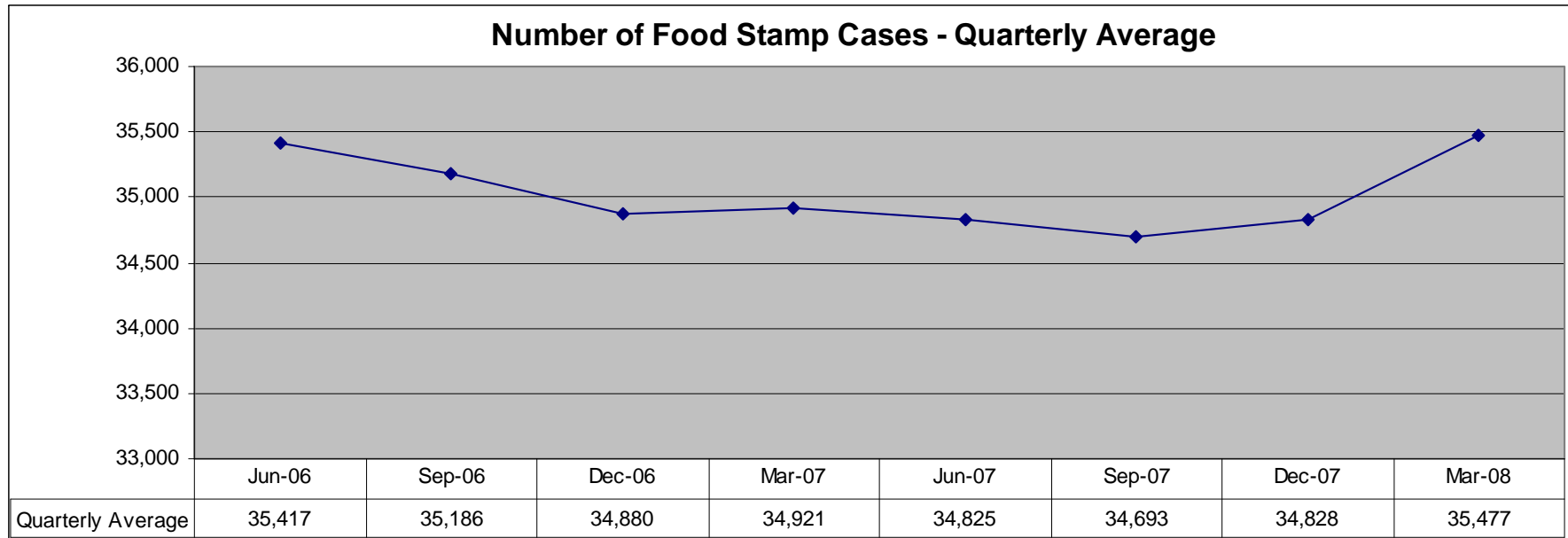
CHIP Monthly Enrollment - Fiscal Year 2007-2008

(Family Income Eligibility-Increased to 175% of FPL on July 1, 2007)



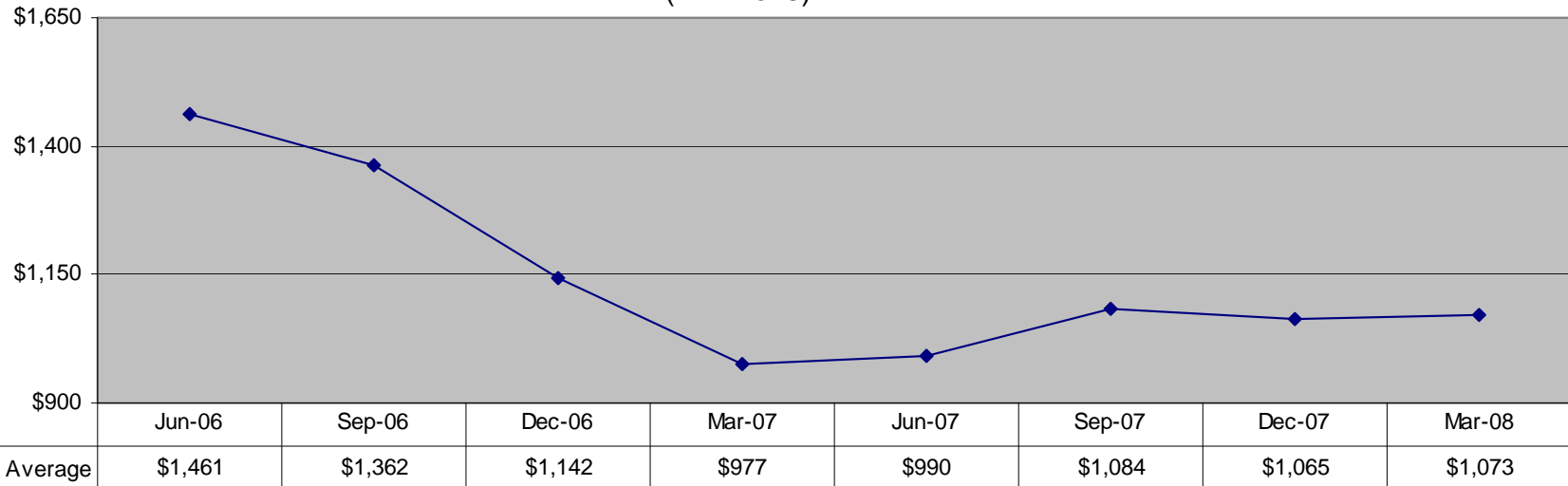
	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08
Total	13,363	13,378	13,289	14,034	14,382	14,860	15,228	15,563	15,700	15,798	16,003	16,096	16,188
Discontinued Enrollment	676	682	682	548	419	495	473	614	680	581	597	621	643
New enrollment	748	697	593	1,293	767	973	841	949	817	679	802	714	735
Continuing enrollment	12,615	12,681	12,696	12,741	13,615	13,887	14,387	14,614	14,883	15,119	15,201	15,382	15,453

Human and Community Services Division—Page 1

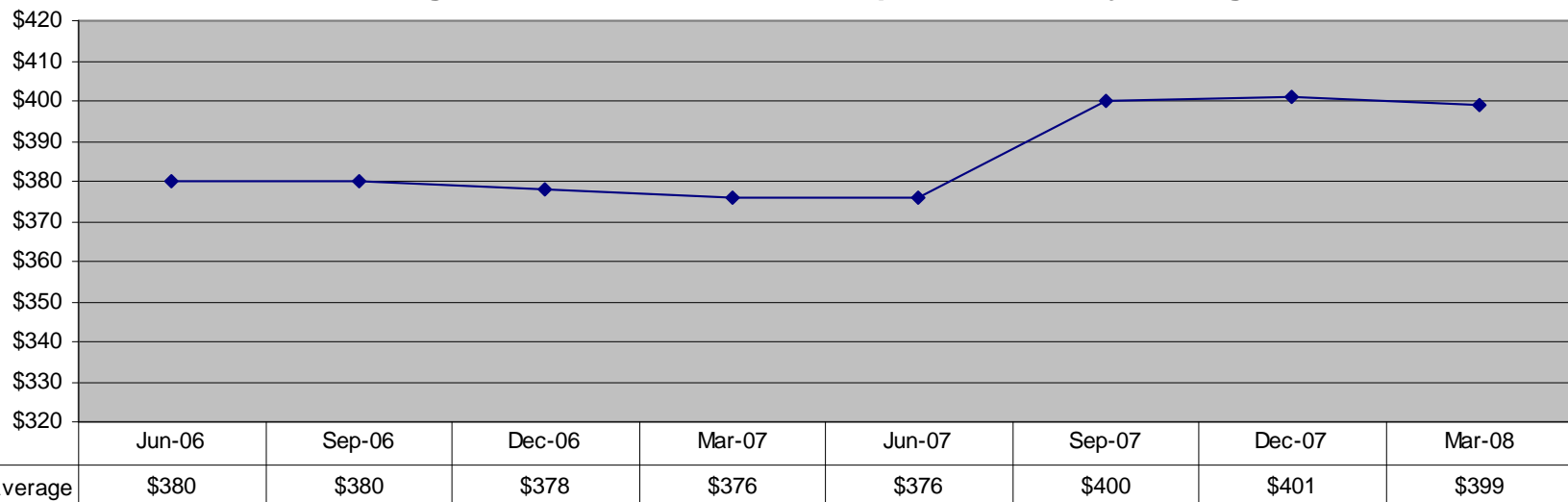


Human and Community Services Division—Page 2

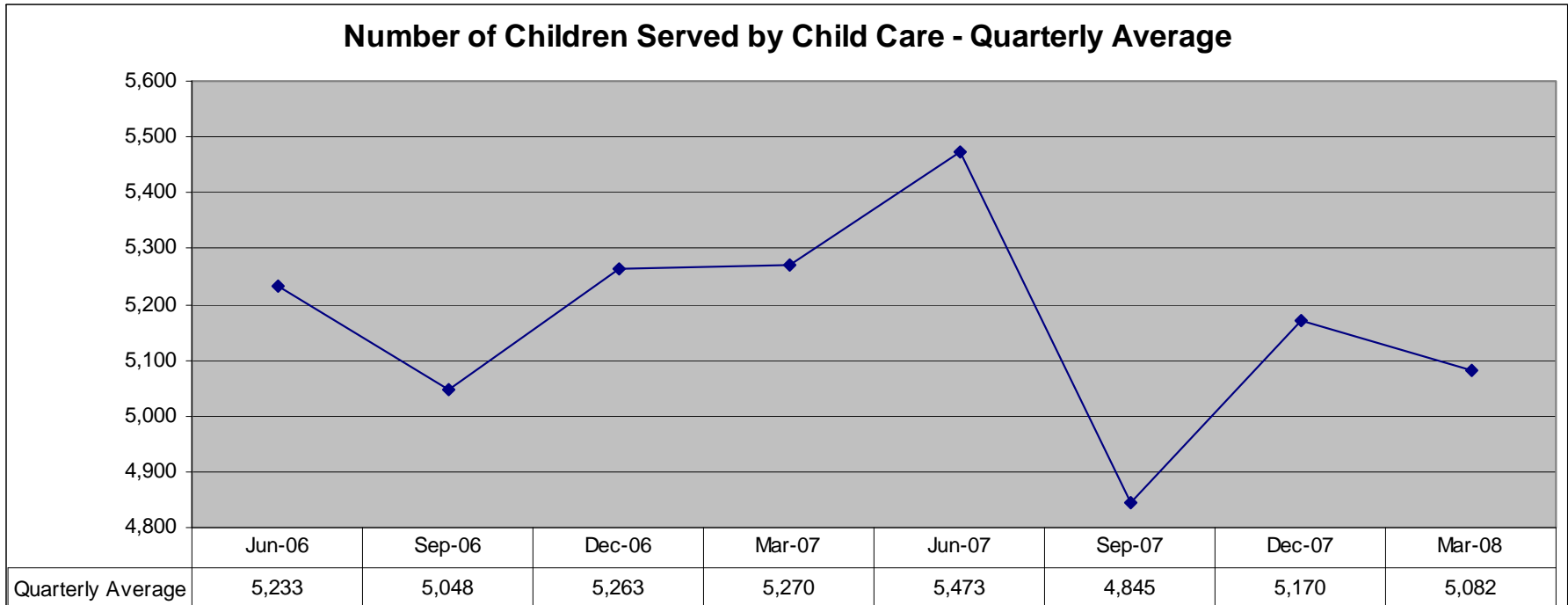
TANF Total Cash Assistance Payments -Quarterly Average
(In Millions)



TANF Average Cash Assistance Per Recipient - Quarterly Average

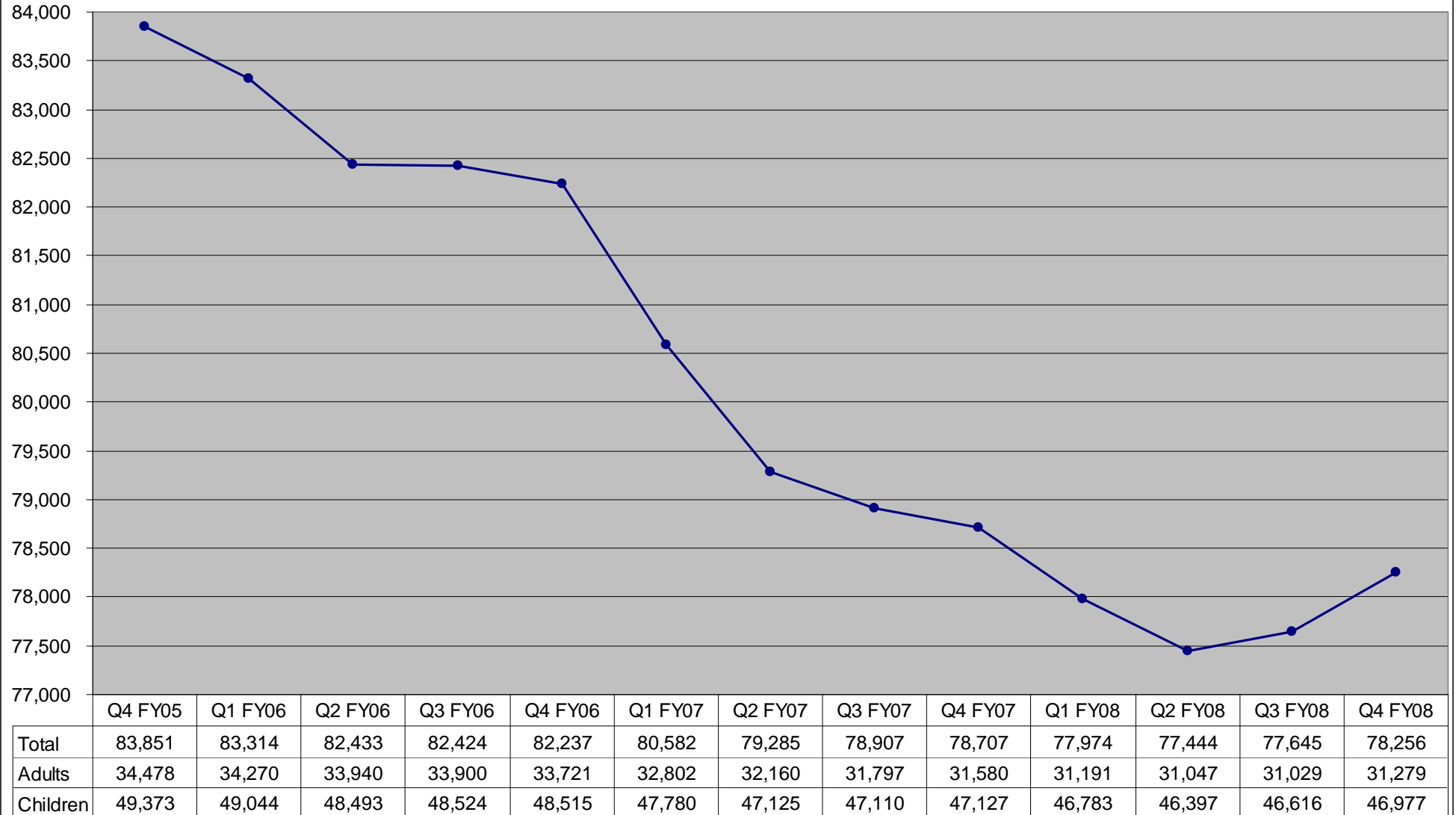


Human and Community Services Division—Page 3



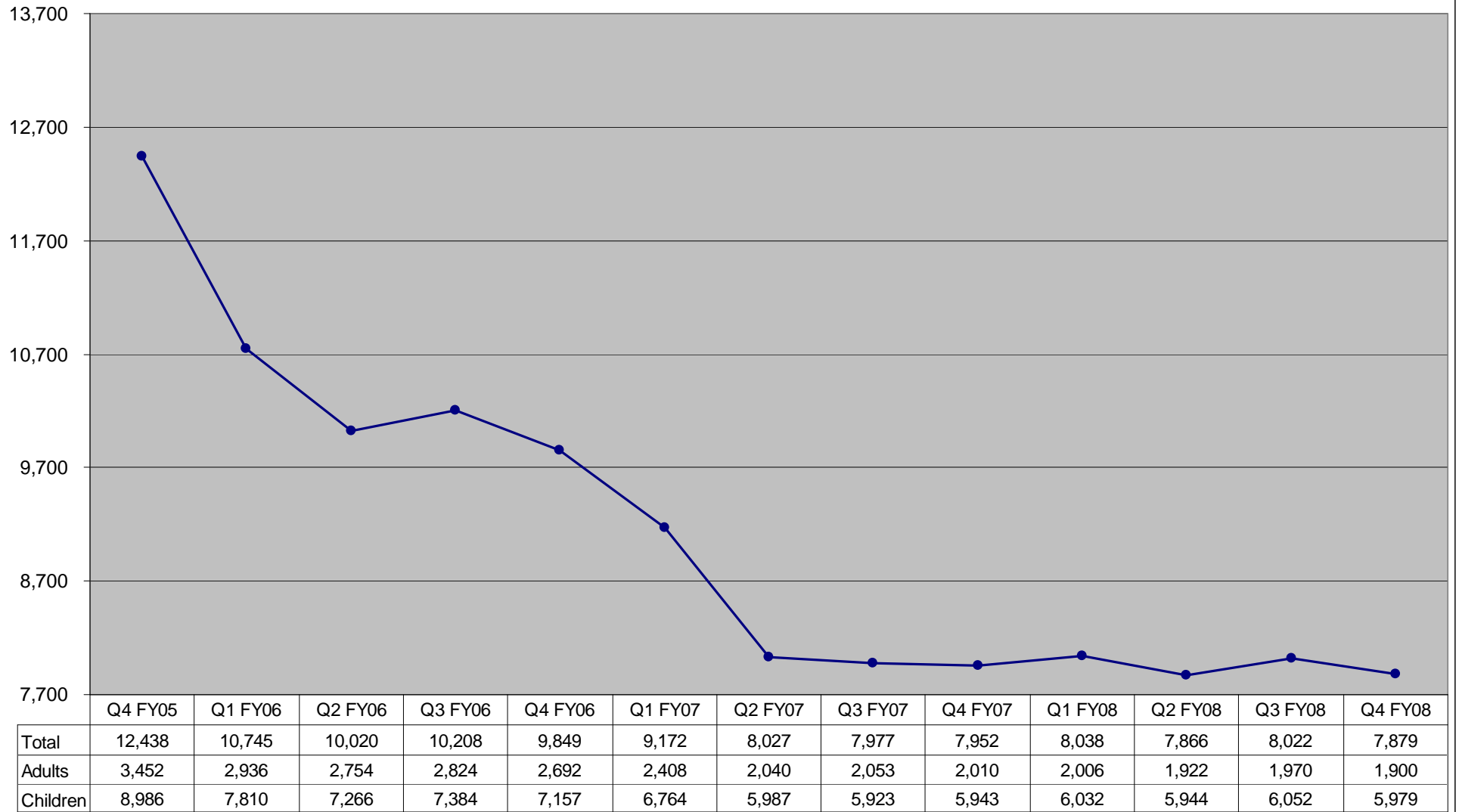
Medicaid—Page 1

All Medicaid Eligibles
Quarterly Average FY2005 to FY2008



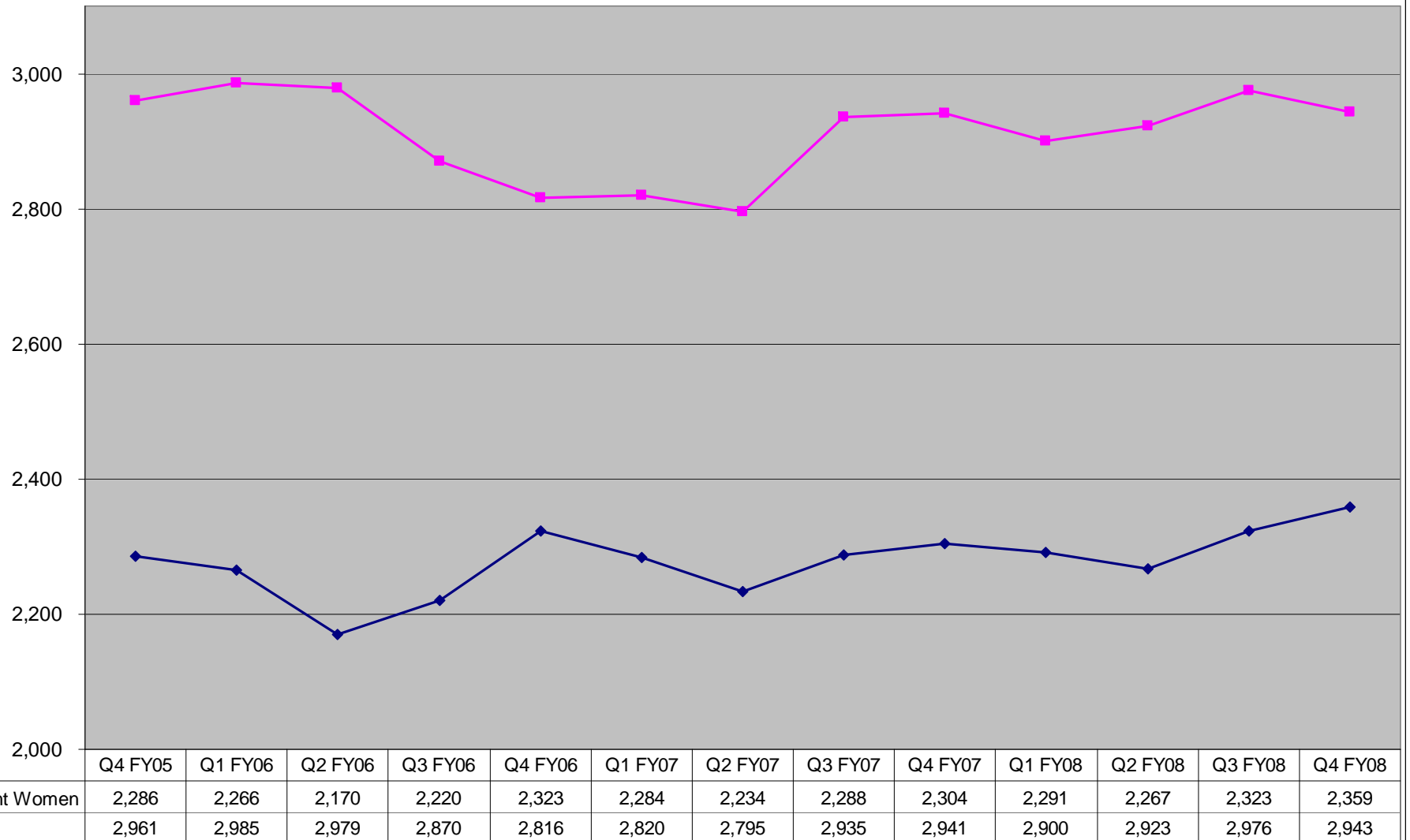
Medicaid—Page 2

TANF Eligibles
Quarterly Average FY2005 to FY2008



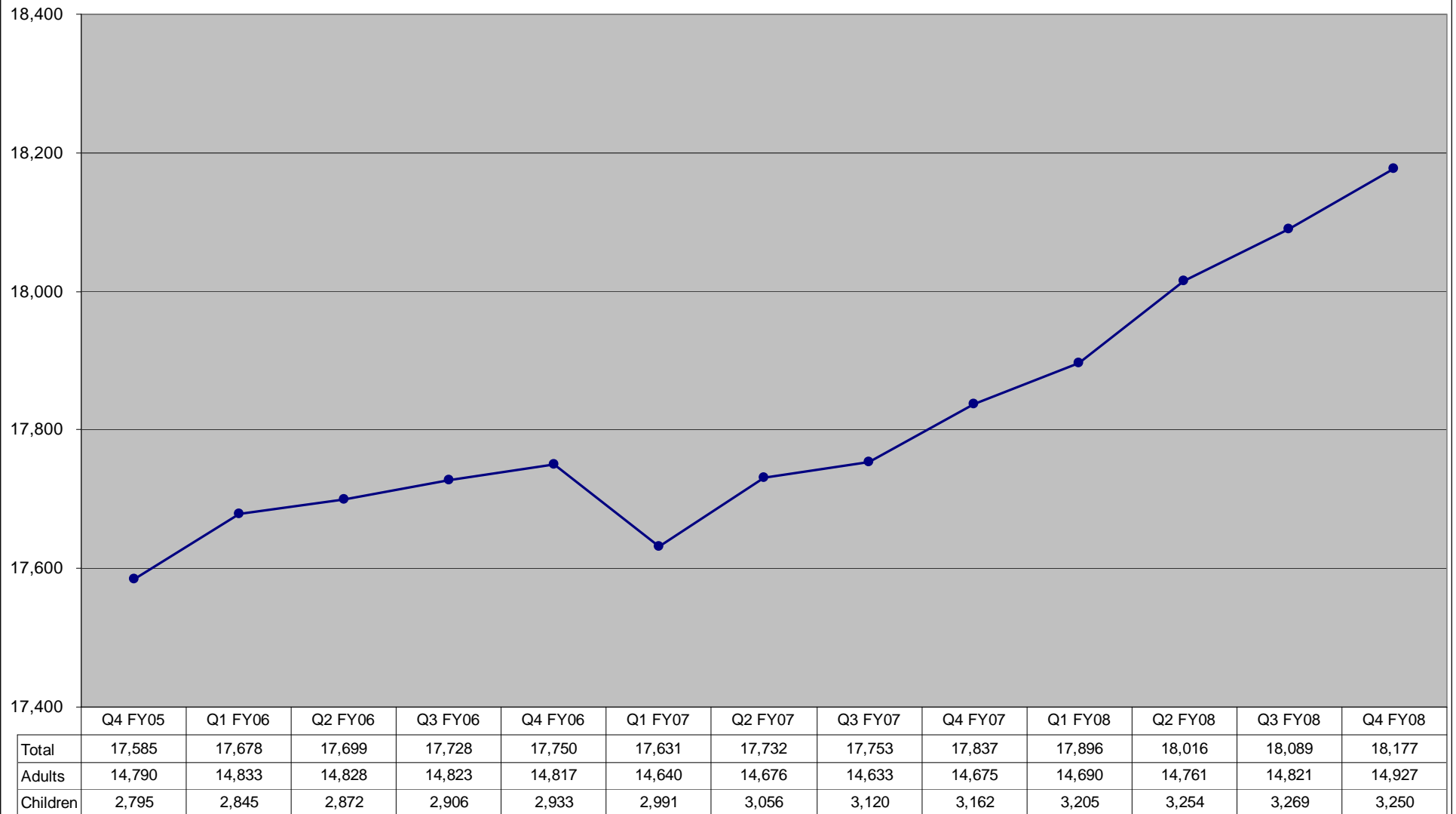
Medicaid—Page 3

Pregnant Women and Infants
Quarterly Average FY2005 to FY2008



Medicaid—Page 4

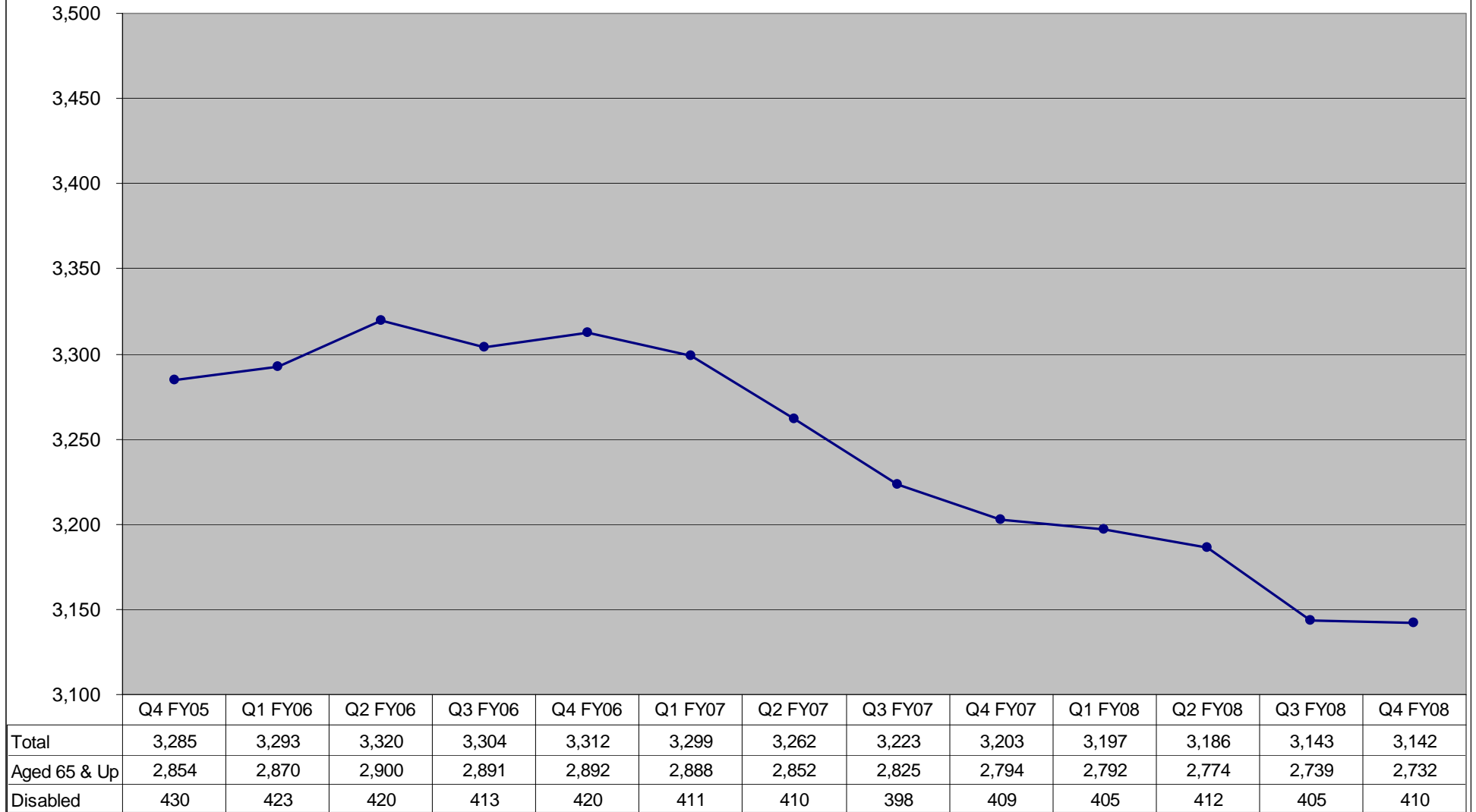
Medicaid Disabled Eligibles
Quarterly Average FY2005 to FY2008



Medicaid—Page 5

Aged & Disabled Eligibles in an Institutional Setting

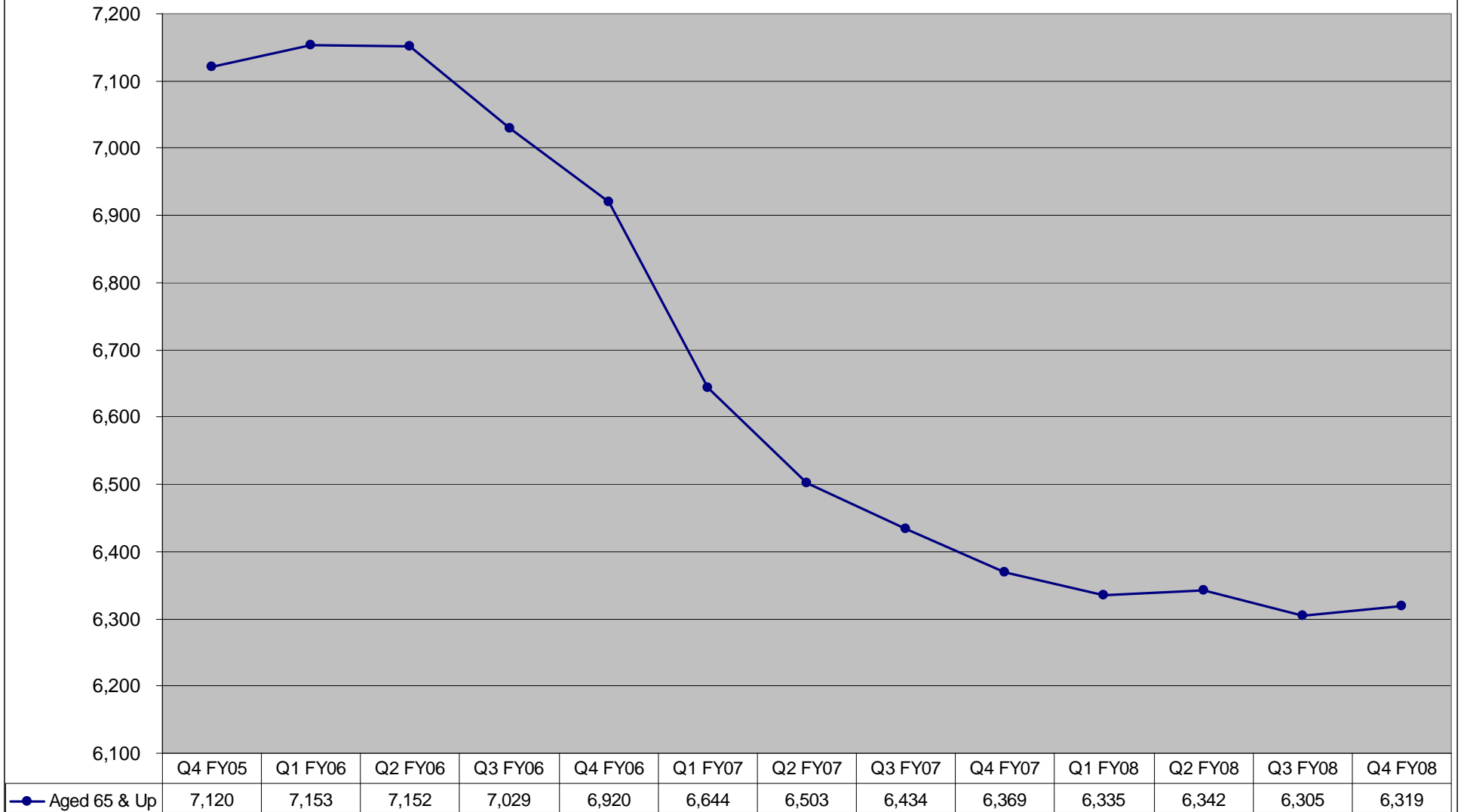
Quarterly Average FY2005 to FY2008



Medicaid—Page 6

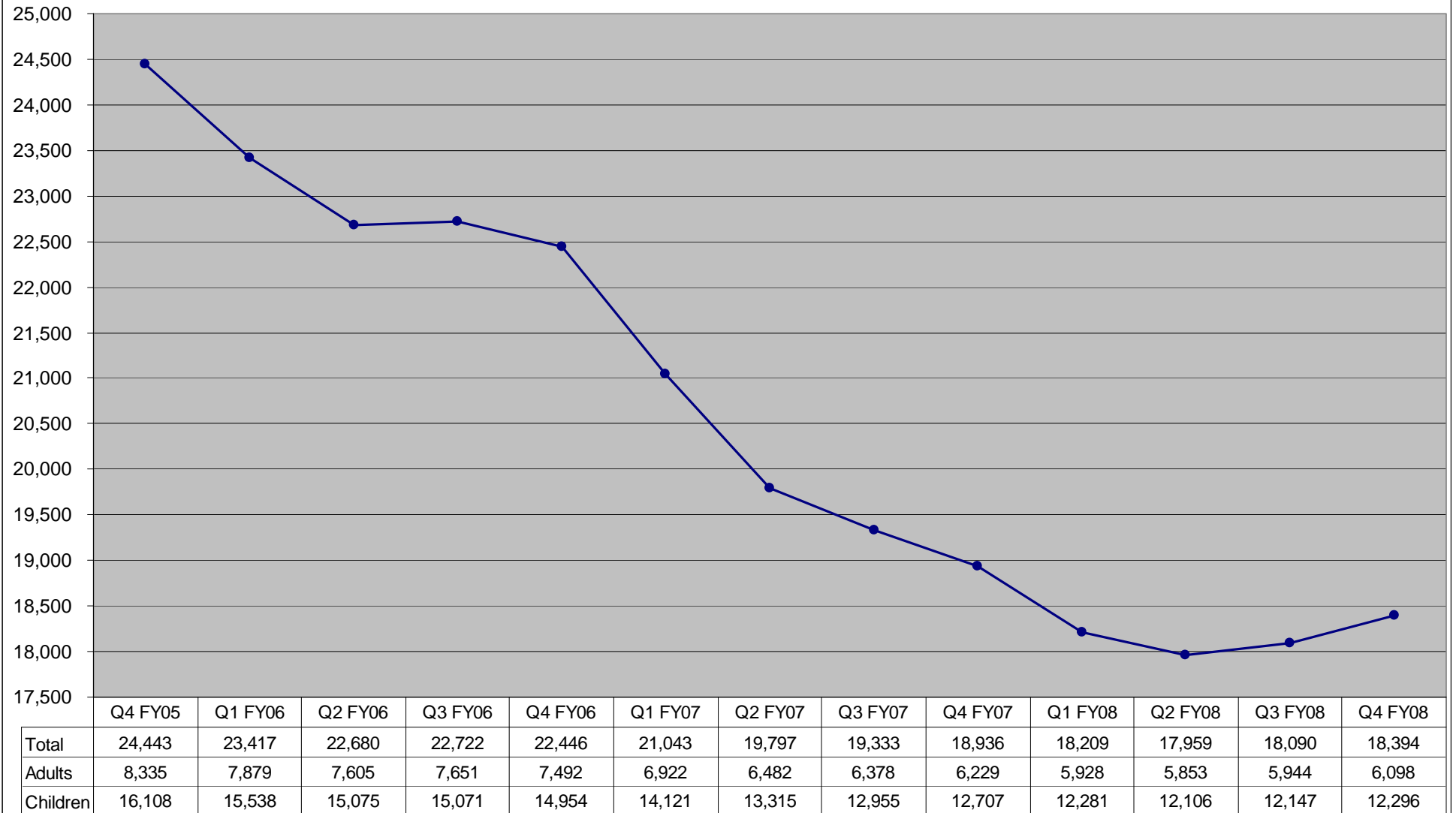
Medicaid Eligibles Aged 65 & Up

Quarterly Average FY2005 to FY2008



Medicaid—Page 7

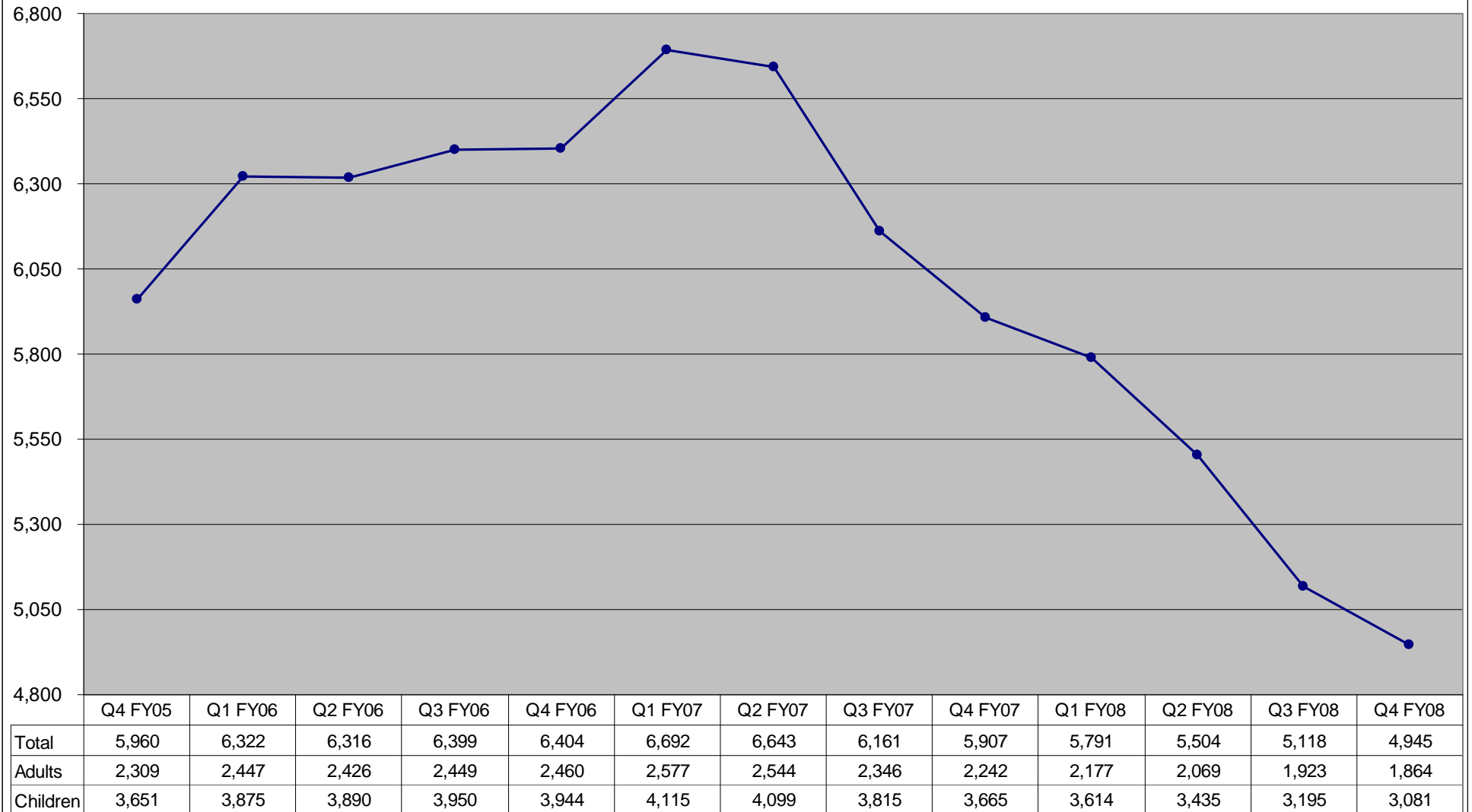
Family Medicaid
Quarterly Average FY2005 to FY2008



Medicaid—Page 8

Transitional Medicaid

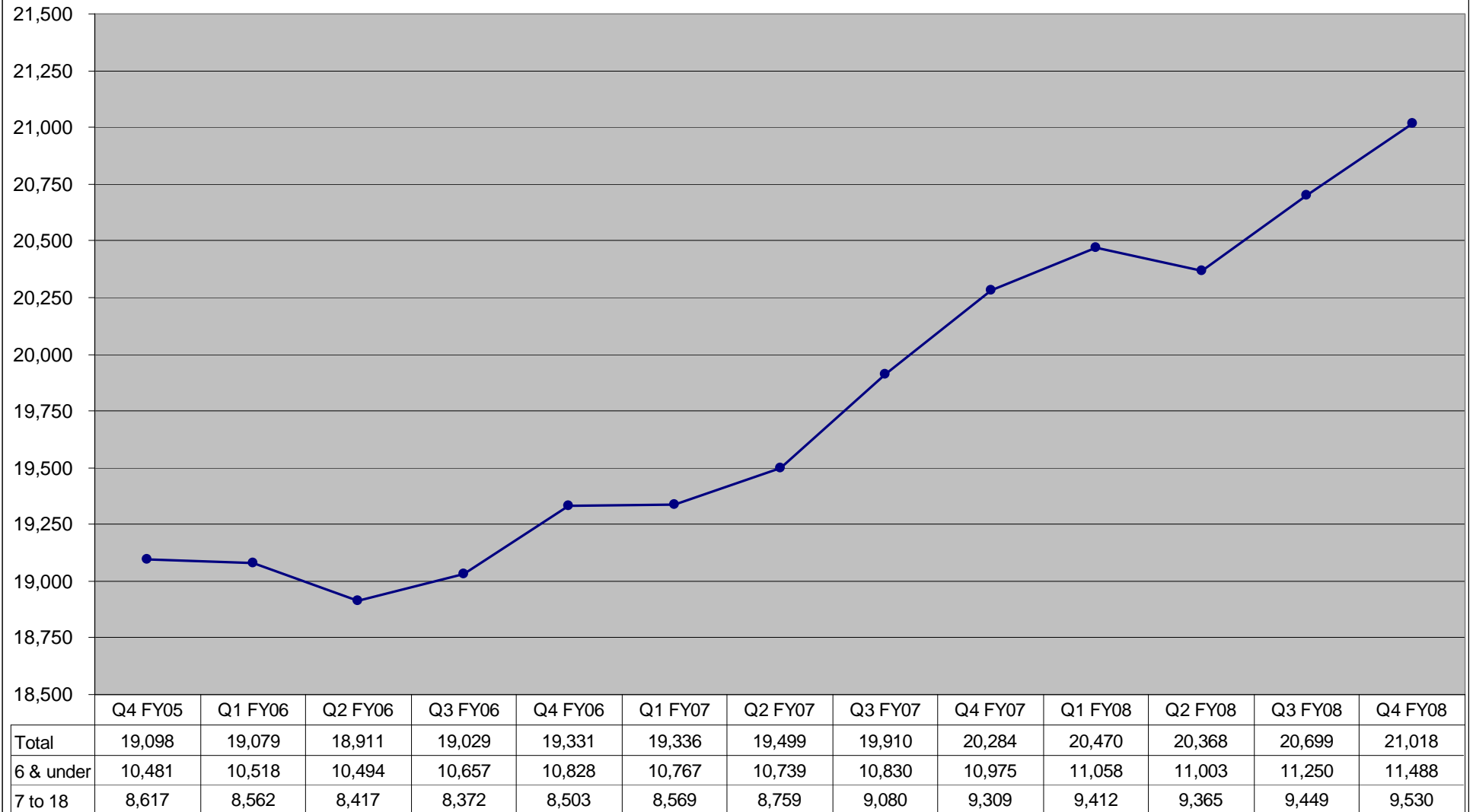
Quarterly Average FY2005 to FY2008



Medicaid—Page 9

Poverty Child: Infant to 18 Years of Age

Quarterly Average FY2005 to FY2008

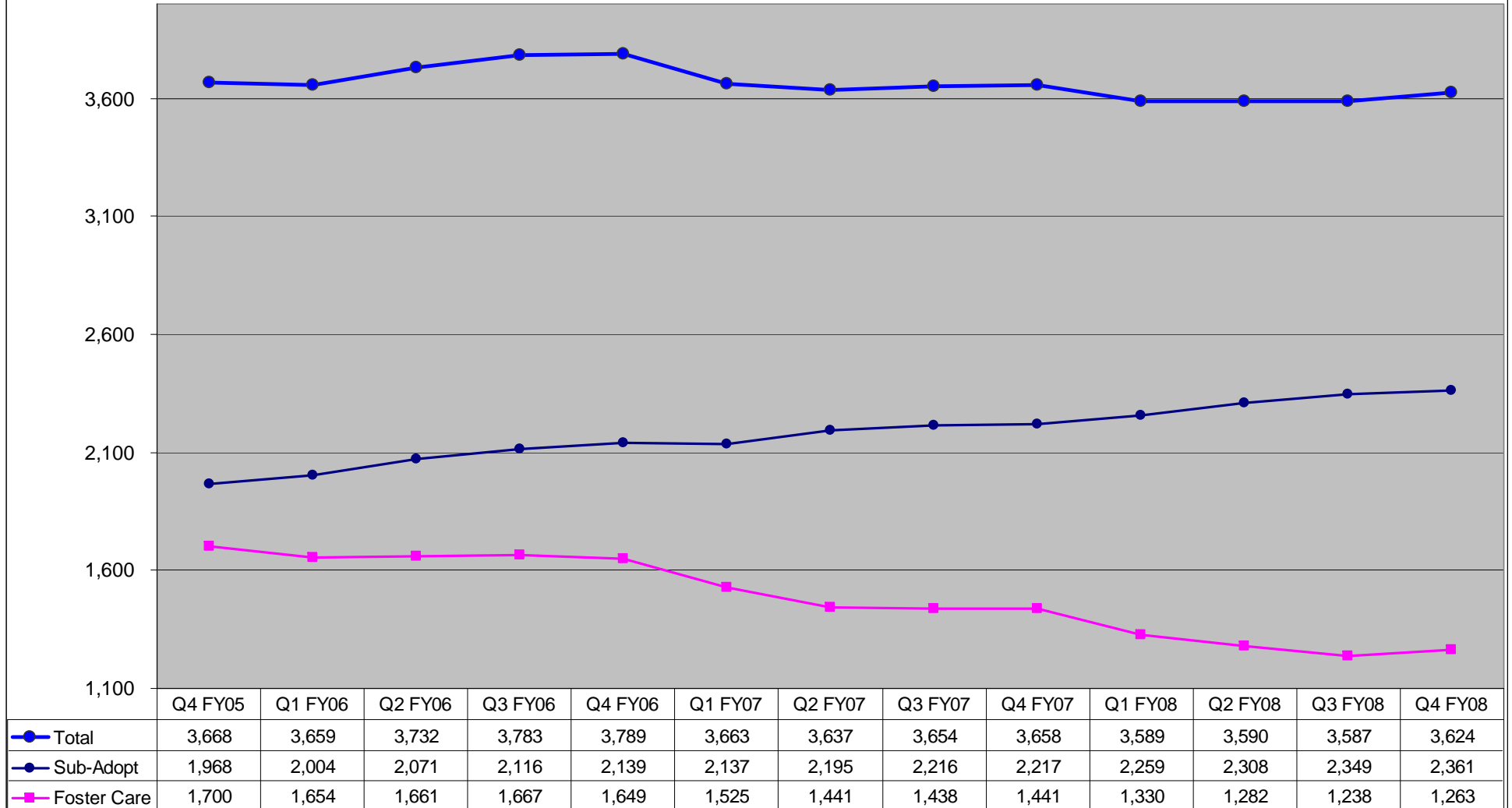


Medicaid—Page 10

Children on Medicaid due to Foster Care & Sub-Adoption Programs

Quarterly Average FY2005 to FY2008

(NOTE: Some children in state custody may be eligible in other categories including SSI-Disabled and Family Medicaid)

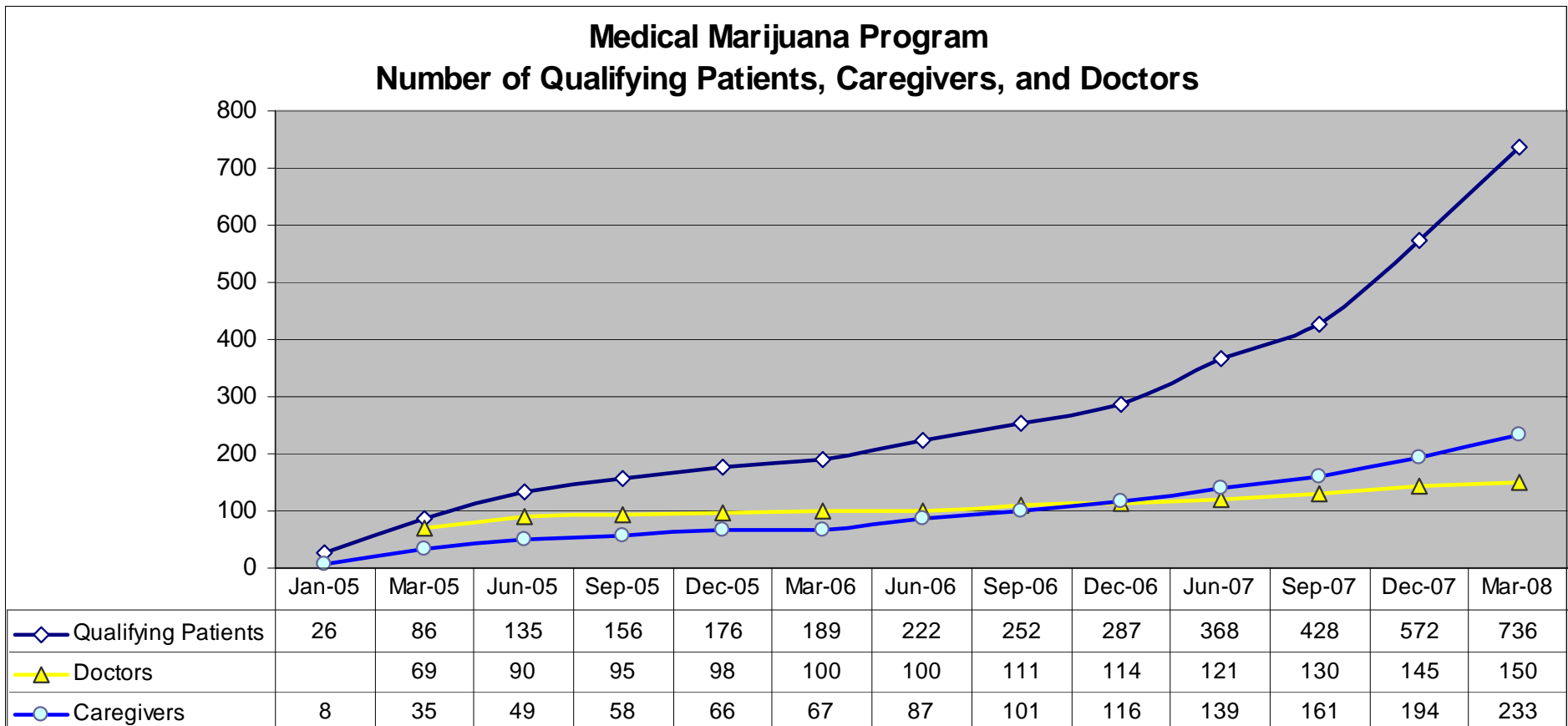


Quality Assurance Division—Page 1

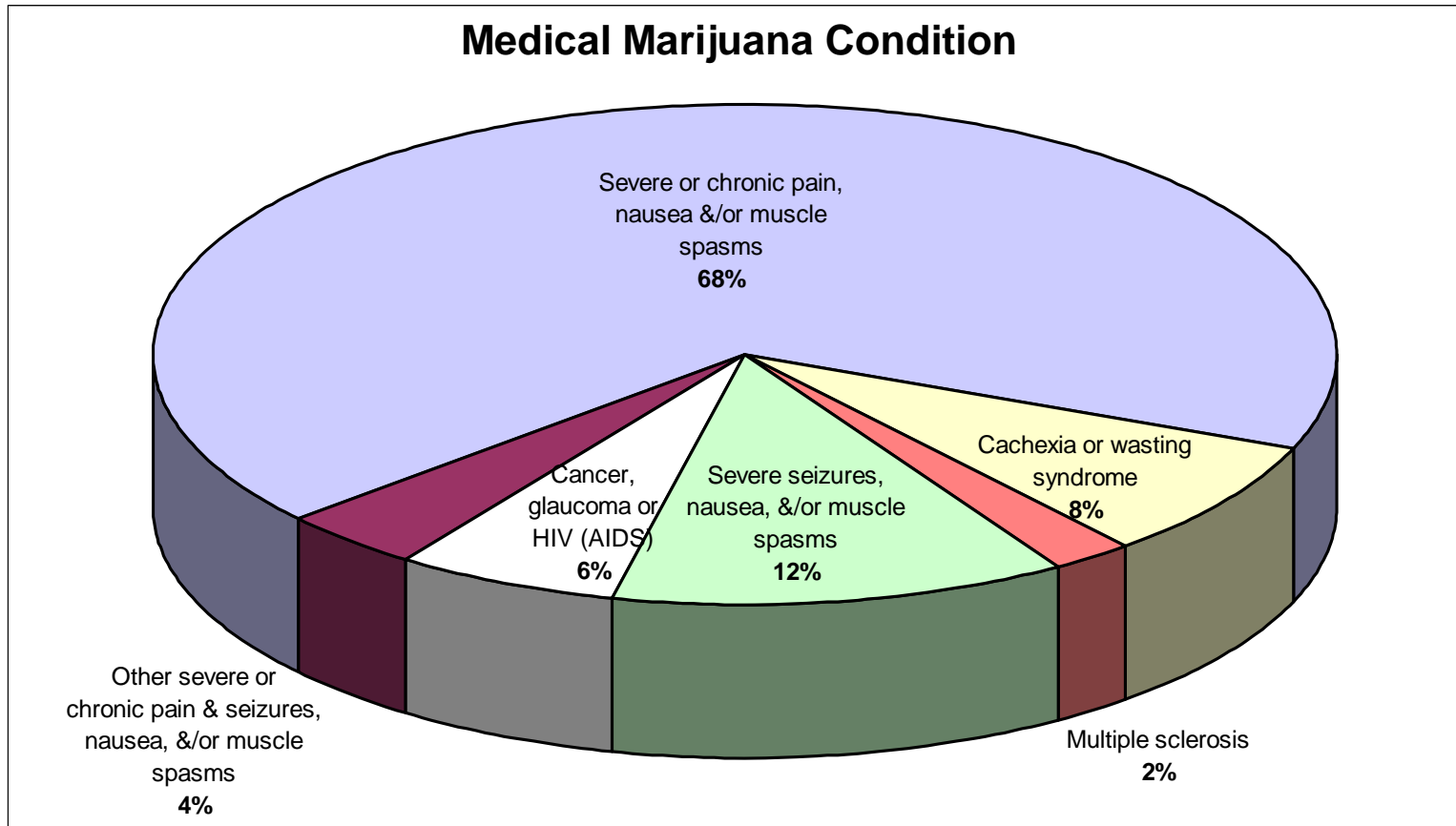
Medical Marijuana Program (MMP)

On January 21, 2005, the first Medical Marijuana Program (MMP) registry identification cards were issued to 26 qualifying patients and eight caregivers. Since the start of the program in November 2004, 849 applications have been approved.

The registration fee charged to qualifying patients is based on actual program costs and has dropped from \$200 to \$50 since the inception of the Medical Marijuana Program.



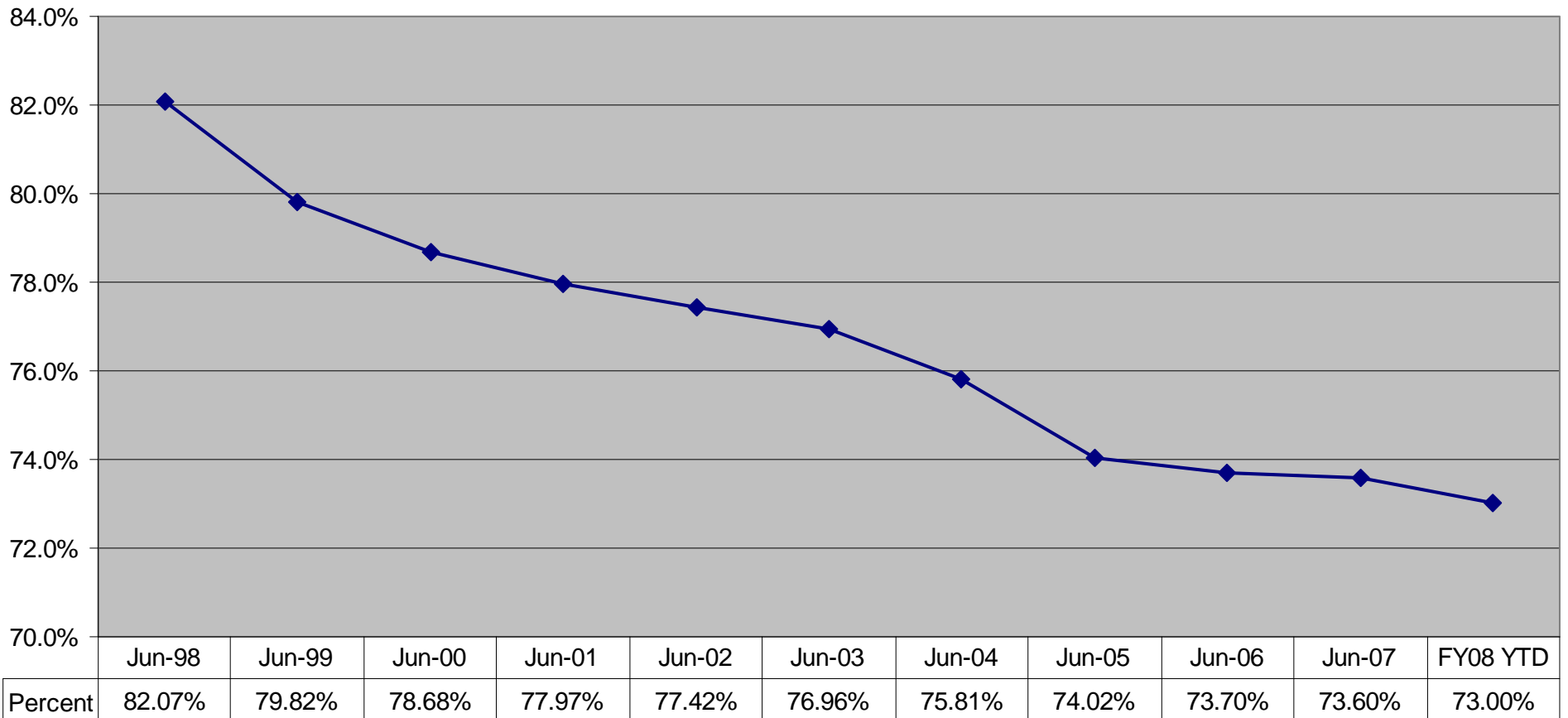
Quality Assurance Division—Page 2



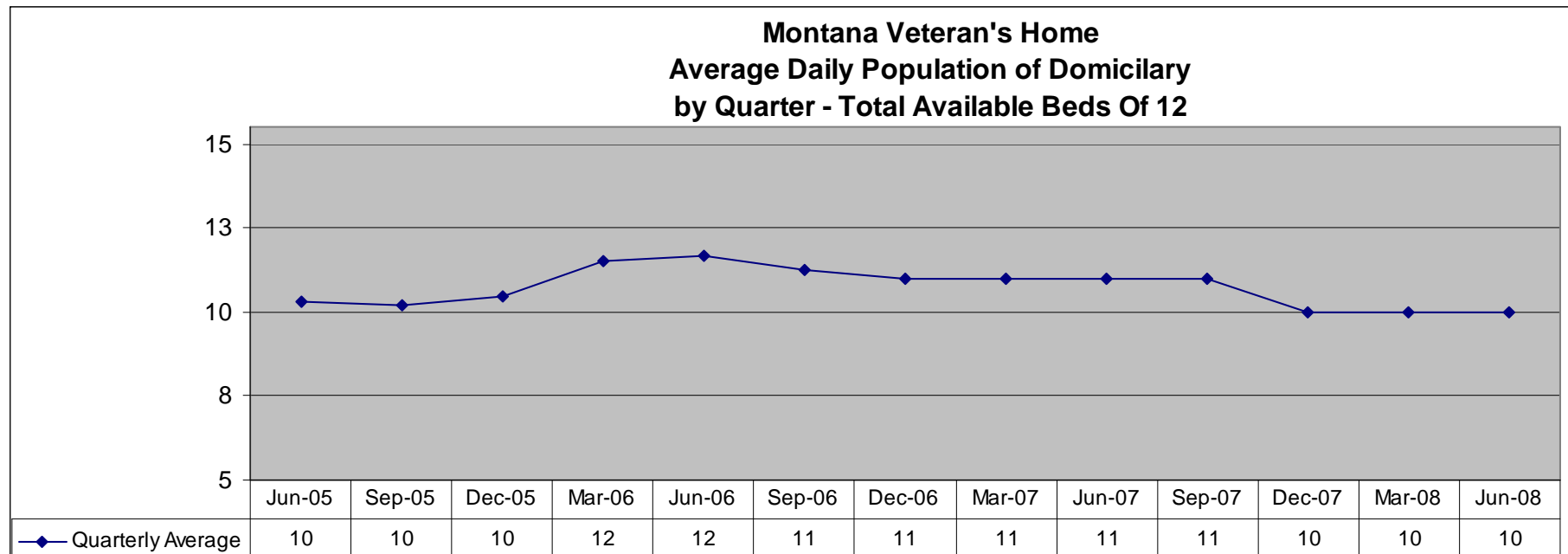
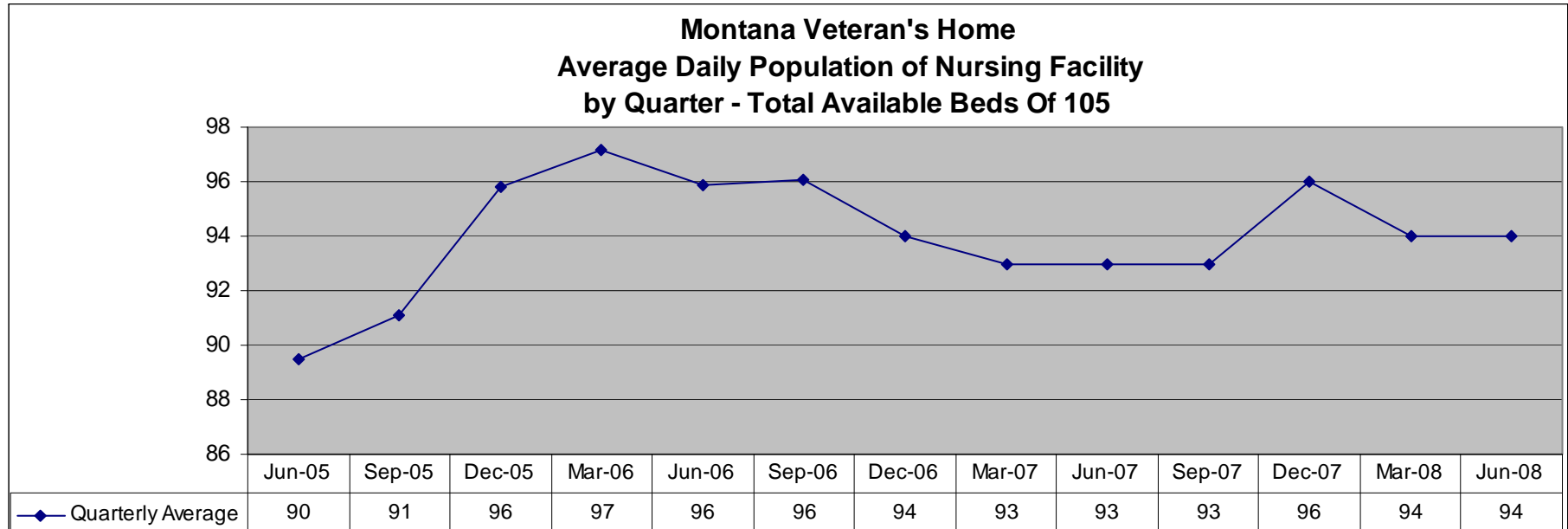
*Data is cumulative up through March 31, 2008 (since inception in January 2005)

Senior and Long-Term Care Division—Page 1

**Nursing Home Occupancy Percent
as of June in each Fiscal Year**



Senior and Long-Term Care Division—Page 2



Senior and Long-Term Care Division—Page 3

